

Procurement Plan

The PMU with involvement of PIU's has prepared a tentative procurement plan for 18 months based on the projected activities in the Project Implementation Plan. The Procurement Plan includes description of goods, works and non-consultant and consultant services to be procured (year-wise over the implementation period) along with their values which are consistent with technically and administratively approved cost estimates and milestones for all procurement activities. List of goods, works and services to be procured under the project year-wise, with estimated cost and method of procurement have been mentioned in the format specified by the Bank. The Procurement Plan including their updates shall set forth at a minimum the following:

- (i) a brief description of goods, works and non-consulting services/ or consulting services required for the project for which procurement action is to take place/ invitation for proposals are to be issued during the period in question
- (ii) the proposed methods of procurement/ selection as permitted under the Financing Agreement
- (iii) the Bank review requirement and thresholds
- (iv) the time schedule for key procurement activities
- (v) any provision for the application of domestic preference in case of goods & works procurement by international competition
- (vi) any other information that the Bank may reasonably require.

During preparation of the procurement plans, packaging shall be done appropriately. Items of similar nature, which can be supplied by same set of firms, should be packaged together to achieve economies of scale. Aggregate value of total package will form the basis for determining the procurement method as well as the review requirement of the World Bank.

Following points should be borne while preparing the Procurement plan

- i) Procurement plan shall be prepared contract wise.
- ii) Method of procurement shall be based on the aggregate value of the package/lots, urgency of the demand, type of goods/works/services and availability of different sources of supply/services etc.
- iii) Limit of aggregate value of package/lots applicable to the particular procurement procedure shall be adhered to.
- iv) It shall be ensured that the procurement is based strictly on actual need.

The Project shall update the Procurement Plan at least annually or as needed throughout the duration of the project to reflect the actual project implementation needs and improvements in institutional capacity.

All Procurement Plans and their updates or modifications shall be subject to the Bank's prior review and no objection before implementation. After providing approval of credit to funded projects, Bank arranges the publication of the agreed initial procurement plan and all subsequent updates on its external website once it has provided a no objection.

All procurement activities shall be carried out in accordance with the agreed and cleared procurement plan. The Project shall implement the Procurement Plan in the manner in which it has been approved by the Bank.