

Financial Progress up to 30-06-2016

Agriculture Department

Rs. Lacs

S. No.	Sector / Department / Schemes	BE 2016-17	Of which Central Assistance					Total Linked EXP June, 16
			CA	Revalidated (Unspent balance)	Funds Released by Gol	Total funds available	Exp. Upto June, 16	
1	State Farmer Commission	51.22	0.00					11.93
2	Seed Development	38.41	0.00					0.00
3	Manures and Fertilizers	510.02	0.00					5.30
4	Eradication of pests and diseases in non endemic areas	762.26	0.00					35.94
7	Agri. Ext. Services	380.30	0.00					0.00
8	Agri. Information	1239.00	0.00					0.00
9	Agri. Demonstration	500.00	0.00					0.00
10	Innovative Programme	1000.00	0.00					0.00
11	Weather based Crop Insurance Scheme	67637.02	0.00					0.00
12	Agri. Engineering, Agri. Equipmenst & Training	60.00	0.00					0.00
13	Water Management	500.00	0.00					0.00
14	Manures and Fertilizers Quality Control & Testing Labs	0.00	0.00					0.00
15	Construction & Renovation of Laboratories	90.00	0.00					0.00
16	Construction of Buildings of Agri.Department	700.00	0.00					0.00
17	Agro & Food Processing Centre	0.03	0.00					0.00
18	Incentive to girls for Agri. education	650.00	0.00					121.36
19	Const. of Kisan Seva Kendra cum Village Know.Centre	10900.00	0.00					0.00
20	Loan to Raj. State Warehousing Corporation for Con. of Godowns	13400.00	0.00					0.00
21	Administration and Direction	5593.81	0.00					1560.13
	Total State Plan	104012.07	0.00	0.00	0.00	0.00	0.00	1734.66
22	National Food Security Mission (Wheat)	3650.00	2190.00			0.00	0.00	0.00
23	National Food Security Mission (Pulses)	23020.01	13812.01			0.00	0.00	0.00
24	National Food Security Mission (Commercial Crop)	40.04	30.05			0.00	0.00	0.00
25	National Food Security Mission (Coarse Cereal)	5595.67	4196.74			0.00	0.00	0.00
	Total NFSM	32305.72	20228.80	0.00	0.00	0.00	0.00	0.00

S. No.	Sector / Department / Schemes	BE 2016-17	Of which Central Assistance					Total Linked EXP June, 16
			CA	Revaluated (Unspent balance)	Funds Released by Gol	Total funds available	Exp. Upto June, 16	
26	National Oil Seed and Oil Palm Mission (Oilseeds)	7839.93	4704.05	3587.74		3587.74	0.00	0.00
27	National Oilseeds and Oilpalm Mission (tree-borne oilseeds)	325.16	195.11	21.41		21.41	0.00	0.00
	Total NMOOP	8165.09	4899.16	3609.15	0.00	3609.15	0.00	0.00
28	National Mission on Agri. Ext. and Tech. (Agri. Ext.)	4974.64	2668.16		1021.57	1021.57	173.73	289.55
29	National Mission on Agri. Ext. and Tech. (Seed & Planting Material)	200.00	100.00			0.00	0.00	0.00
30	National Mission on Agri. Ext. and Tech. (e- Governance)	321.01	192.60	121.38		121.38	0.00	0.00
31	National Mission on Agri. Ext. and Tech. (Agri. Mechanization)	1962.52	1200.70	530.16	366.00	896.16	0.00	0.00
32	National Mission on Agri. Ext. and Tech. (PP and Plant Quarantine)	0.07	0.07			0.00	0.00	0.00
	Total NMAET	7458.24	4361.53	651.54	1387.57	2039.11	173.73	289.55
33	National Mission on Sustainable Agri. (Rain fed area Development)	1500.03	900.03			0.00	0.00	0.00
34	National Mission on Sustainable Agri. (SHM & Soil Health Card)	2398.32	1439.00	1481.73	1108.29	2590.02	0.00	0.00
35	National Mission on Sustainable Agri. (Climate change and sust. Agri.)	0.11	0.11			0.00	0.00	0.00
	Total NMSA	3898.46	2339.14	1481.73	1108.29	2590.02	0.00	0.00
36	P.M. Krishi Sinchai Yojana	48466.88	29080.17	593.31		593.31	0.00	0.00
37	Parampragat Krishi Vikas Yojana	3556.13	2133.44	1256.70	1491.13	2747.83	0.00	0.00
38	Other Schemes Token AMP and Organic Board	0.09	0.00			0.00		0.00
39	Rajasthan Agri. Competitiveness Project	32270.00	0.00			0.00		0.94
	Total-Agri. Department	240132.68	63042.24	7592.43	3986.99	11579.42	173.73	2025.14
40	Rashtriya Krishi Vikas Yojana (RKVY)	65000.03	38376.12	4644.00		4644.00	503.14	838.57
	Grand Total	305132.71	101418.36	12236.43	3986.99	16223.42	676.87	2863.71